



Castleford City Council Agenda

Minutes – Special Meeting – Budget Workshop

Date: June 30, 2026

Location: 300 Main Street – Castleford, Id

Meeting was called to order by Council President Jennifer Gray at 6:04p.m., followed by the Pledge of Allegiance. Stacie Darrow, Clerk confirmed a quorum. Council members in attendance: Jennifer Gray, Che Walker, Benjamin Medina. City employees in attendance: Stacie Darrow, Kristina Scott. Public in attendance: None

Call to order - Roll Call/Establish Quorum - Pledge

1. **Action Item:** Accept or Amend Agenda
2. **Action Item:** FY 2027 Budget Review/Workshop
3. **Adjournment – Action Item**

Accept or Amend Agenda: Che motions to accept the agenda, Jen 2nd, motion passed.

FY2027 Budget Review / Workshop: Kristina reviewed and explained the 1st draft FY2027 Budget Proposal. Council members asked questions and for clarifications on fund use, expected expenses, and concerns for incidentals in 2027. Discussion topics included: Schools water use, and historical charges; Bonds are to be charges per parcel, and updates on the Equivalent Dwelling Unit (EDU) audit showing that there are EDU corrections to be completed. At the end of the budget review the following motions were made:

General Fund: Jennifer motioned to have a \$2 increase to Administrative Fee for the next FY2027 Budget Proposal, Che 2nd, motion passed unanimously.

Water Fund: Jennifer motioned the school water base rate be changed to \$400 for 100,000 gallons and that the school will pay \$1 for every 1,000 gallons over 100,000 gallons; and bond charges will be per parcel for all accounts in the next FY2027 Budget Proposal, Che 2nd, motion passed unanimously.

Sewer Fund: Jennifer motions to have a \$1.50 increase to Sewer Base Rate, the school will pay EDU's at a rate of \$30 per EDU, commercial accounts EDU's to be corrected and updated for the next FY2027 Budget Proposal, Che 2nd, motion passed unanimously.

Capital Improvement Fund (CIF): Jennifer motions to have a \$1 increase to CIF for the next FY2027 Budget Proposal, Che 2nd, motion passed unanimously.

City council discussion future agenda: Fire Department Billing/Charges to be added to next meeting.

Public comment (if applicable): None

Adjournment: Jennifer motions to adjourn at 7:56p.m.

Stacie Darrow, City Clerk

Approved on

(City Council will convene again for a regular scheduled meeting on: July 14, 2026)